



**OFFICER REPORT TO LOCAL COMMITTEE
(GUILDFORD)**

MINOR IMPROVEMENTS PROGRAMME REVIEW

21 MARCH 2012

KEY ISSUE

This report documents progress on the Minor Improvements programme over the previous two years and recommends a number of newly identified schemes for addition to the programme as recommended by the Members Task Group.

SUMMARY

The Transportation Task Group met on 13th February 2012 to consider new requests for minor improvements and to review the existing minor highway improvements programme. The recommendations of the Task Group are set out in the report.

REPORT BY

SURREY ATLAS REF.

AREA TEAM MANAGER

N/A

GUILDFORD B.C. WARD (S)

COUNTY ELECTORAL DIVISION (S)

ALL

ALL

RECOMMENDATIONS

The Committee is asked to agree:

- (i) that the progress made in delivering the minor improvements programme since last year be noted, including the completed projects set out in **ANNEXE A**.
- (ii) that the list of schemes remaining in the forward programme as set out in **ANNEXE B** be noted.
- (iii) that the recommendations of the Transportation Task Group regarding new schemes put forward since last year be approved as set out in **ANNEXE C**, supported by the detail in **ANNEXE D**.
- (iv) that officers be authorised to proceed with any necessary actions including traffic orders, advertisements and notices of intent in order to deliver these projects as soon as 2012/13 budgets are known.

PROGRESS DURING 2011/2012

- 1 **ANNEXE A** sets out details of those schemes on which progress has been made since April 2011, funded from the Local Allocation.
- 2 **ANNEXE B** lists those schemes remaining in the forward programme, as yet unfunded, on which no work has yet been carried out.

NEW REQUESTS FOR SCHEMES TO BE ADDED TO THE PROGRAMME

- 3 The Transportation Task Group met on the 13TH February 2012 to review progress achieved on existing Minor Improvement Schemes and to consider new requests put forward since last year.
- 4 During the last year, 4 potential new improvements were identified by Officers, Members, Parish Councils and residents. The Transportation Task Group received a detailed presentation on each of these, including an assessment by officers of the opportunity each scheme provided to meet the needs of local communities and the Local Transport Plan (LTP) objectives. These schemes and the Officer and Task Group recommendations are shown in ANNEXE C. ANNEXE D also shows the detailed assessment considered by the Task Group for each such request.

FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 5 This report has no immediate financial implications. This will recommend which projects should proceed during 2012/13.

SUSTAINABLE DEVELOPMENT IMPLICATIONS

- 6 Each scheme has site-specific environmental & economic implications, which will be described in future reports as each project progresses.

OPTIONS

- 7 The Committee may choose to accept or reject the recommendations of its Transportation Task Group.

CONSULTATIONS

- 8 All schemes included in the forward programme will be subject to appropriate consultation as they are developed.

EQUALITIES AND DIVERSITY IMPLICATIONS

9 This report has no implications for equality and diversity.

CRIME AND DISORDER IMPLICATIONS

10 This report has no implications for crime and disorder.

CONCLUSIONS AND REASONS FOR RECOMMENDATIONS

11 This report sets out the officer and task group recommendations for schemes to be included in the forward programme of minor schemes

WHAT HAPPENS NEXT

12 A report will be brought, to the next meeting of this Committee, setting out the funding available and recommending which schemes should proceed in 2012/13.

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